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H.J. RUSSELL COMPANY BUDGET SUMMARY

Project: Stockbridge Amphitheater Stage and SoundBooth		Phase: Pre-Planning	
Project No:		Estimate Date: March 6, 2025	
Client: Stockbridge Amphitheater		Revision 00	
Attn: Harold Young			
Address: 4640 North Henry Blvd. Stockbridge Ga, 30281			
DESCRIPTION			
BUILDING COMPONENT ESTIMATE SUMMARY			
DIVISION 02 - EXISTING CONDITIONS			
Building Permit Allowance	Allowance		15,000
Pressure wash and Clean up			3,250
General Labor			5,500
TSW Architects Design			
Sound Booth Enclosure Design			8,000
Stage and BOH Enclosure Design			8,000
Additional Rigging Design			6,500
Stage Curtain Design			1,500
Operations Manual for Amphitheater Managers			5,500
DIVISION 02 - TOTAL		\$	53,250
DIVISION 03 - CONCRETE			
Concrete - Sawcutting			12,725
Concrete - Demolition and Dumpsters			inc above
Concrete - Patch and repairs			inc above
DIVISION 03 - TOTAL		\$	12,725
DIVISION 04 - MASONRY			
DIVISION 04 - TOTAL		\$	-
DIVISION 05 - METALS			
Sound Booth Modifications Allowance	Allowance		10,000
Additional Rigging Points			25,091
Equipment			5,000
DIVISION 05 - TOTAL		\$	40,091
DIVISION 06 - WOOD, PLASTICS, AND COMPOSITES			
DIVISION 06 - TOTAL		\$	-
DIVISION 07 - THERMAL AND MOISTURE PROTECTION			
Ceiling Soffit Inspection Hatches			34,500
Soffit Work for Additional Rigging Points		Inc Above	
Above Ceiling Modifications			7,500
Equipment Rental		Inc Above	
DIVISION 07 - TOTAL		\$	42,000
DIVISION 08 - OPENINGS			
DIVISION 08 - TOTAL		\$	-
DIVISION 09 - FINISHES			



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Touch Up Paint at Coullms	Allowance	1,500
	DIVISION 09 - TOTAL	\$ 1,500
DIVISION 10 - SPECIALTIES		
Stage Side Enclosure	Allowance	40,000
Stage Curtain at Brick Wall	Allowance	14,500
	DIVISION 10 - TOTAL	\$ 54,500
DIVISION 11 - EQUIPMENT		
	DIVISION 11 - TOTAL	\$ -
DIVISION 12 - FURNISHINGS		
	DIVISION 12 - TOTAL	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION		
Sound Booth Enclosure	Allowance	40,000
	DIVISION 13 - TOTAL	\$ 40,000
DIVISION 14 - CONVEYING EQUIPMENT		
Elevators		
	DIVISION 14 - TOTAL	\$ -
DIVISION 15A - MECHANICAL		
Plumbing		
Water Meters		
	DIVISION 15A - TOTAL	\$ -
DIVISION 15B - MECHANICAL		
Fire Protection		
Fire Pump		
	DIVISION 15B - TOTAL	\$ -
DIVISION 15C - MECHANICAL		
HVAC		
	DIVISION 15C - TOTAL	\$ -
DIVISION 26 - ELECTRICAL		
Sound Booth 100 AMP Panel		12,496
150 AMP RV Sub Panel		10,827
Flood Light Switching		823



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DESCRIPTION			
Repair Quad Outlet			359
Repair Sound Booth Outlet			227
Flood Light Repair			170
Equipment Rental			1,600
Sound Booth Column Electrical Rework If Necessary			1,500
		Allowance	
DIVISION 26 - TOTAL		\$	28,002
DIVISION 27 - COMMUNICATIONS			
		DIVISION 27 - TOTAL	\$ -
DIVISION 28 - ELECTRONIC SAFETY AND SECURITY			
		DIVISION 28 - TOTAL	\$ -
DIVISION 31 - EARTHWORK			
Resotre Grounds at landscaping for Electrical Trench		Allowance	4,500
		DIVISION 31 - TOTAL	\$ 4,500
DIVISION 32 - EXTERIOR IMPROVEMENTS			
		DIVISION 32 - TOTAL	\$ -
DIVISION 33 - UTILITIES			
Included in Division 31			
		DIVISION 33 - TOTAL	\$ -
SUBTOTAL		\$	276,568
General Conditions		\$	79,630
Builders Risk, Umbrella, Liability, Professional @ 1.65%		\$	-
Bond		\$	-
Fee @10 %		\$	35,620
TOTAL CONSTRUCTION COST		\$	391,818