



CITY OF STOCKBRIDGE



2025 ADOPTED BUDGET			2025 AMENDED BUDGET		
<u>REVENUES</u>	29,290,311.00	GENERAL FUND	<u>REVENUES</u>	32,112,195.00	
<u>EXPENDITURES</u>		GENERAL FUND	<u>EXPENDITURES</u>		
GOVERNING BODY	581,904.00		GOVERNING BODY	598,704.00	
CITY CLERK	439,020.00		CITY CLERK	451,520.00	
EXECUTIVE	794,655.00		EXECUTIVE	836,761.00	
FINANCE	1,481,989.00		FINANCE	1,702,844.00	
NON-DEPARTMENTAL	1,199,803.00		NON-DEPARTMENTAL	1,724,763.00	
BUSINESS SERVICES	261,723.00		BUSINESS SERVICES	266,223.00	
INFORMATION TECHNOLOGY	891,286.00		INFORMATION TECHNOLOGY	1,291,377.00	
HUMAN RESOURCES	981,003.00		HUMAN RESOURCES	1,578,278.00	
GOVERNMENT BUILDINGS	1,073,708.00		GOVERNMENT BUILDINGS	1,138,600.00	
MUNICIPAL COURT	766,406.00		MUNICIPAL COURT	973,519.00	
POLICE ADMINISTRATION	8,867,557.00		POLICE ADMINISTRATION	9,087,274.00	
PUBLIC WORKS	4,235,046.00		PUBLIC WORKS	4,581,033.00	
CITY EVENTS	670,000.00		CITY EVENTS	767,300.00	
PARKS	221,000.00		PARKS	221,000.00	
PERMITTING	670,259.00		PERMITTING	717,269.00	
PLANNING AND ZONING	743,760.00		PLANNING AND ZONING	751,410.00	
ECONOMIC DEVELOPMENT	504,159.00		ECONOMIC DEVELOPMENT	510,587.00	
MAIN STREET	256,059.00		MAIN STREET	258,059.00	
GIS	125,974.00		GIS	130,674.00	
OTHER FINANCING	<u>4,525,000.00</u>		OTHER FINANCING	<u>4,525,000.00</u>	
	\$29,290,311.00			\$32,112,195.00	



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2025 ADOPTED BUDGET

FUNDS	
CONFISCATED ASSETS	0.00
PROPERTY AND EVIDENCE	0.00
REDSPEED	1,577,000.00
ARPA	0.00
GRANTS	1,740,815.00
HOTEL MOTEL	425,000.00
SPLOST V	6,604,896.00
SPLOST VI	0.00
TSPLOST	5,628,801.00
URBAN REDEVELOPMENT AUTH	2,269,053.00
CITYWIDE PROJECTS	0.00
DOWNTOWN DEV AUTHORITY	45,000.00
CITYWIDE DEV AUTHORITY	45,000.00
PUBLIC FACILITY AUTHORITY	4,050,001.00
IMPACT FEES	0.00
CEMETERY	10,000.00
WATER/SEWER	4,437,745.00
STORMWATER	1,096,732.00
SANITATION	3,094,600.00
MEREMANDERS CON CENTER	768,912.00
AMPHITHEATER	<u>2,600,000.00</u>
	\$34,393,555.00

2025 AMENDED BUDGET

FUNDS	
CONFISCATED ASSETS	338.00
PROPERTY AND EVIDENCE	9,029.00
REDSPEED	1,889,653.00
ARPA	1,900,000.00
GRANTS	1,290,000.00
HOTEL MOTEL	425,000.00
SPLOST V	3,200,140.00
SPLOST VI	3,700,000.00
TSPLOST	6,500,000.00
URBAN REDEVELOPMENT AUTH	2,269,053.00
CITYWIDE PROJECTS	0.00
DOWNTOWN DEV AUTHORITY	45,000.00
CITYWIDE DEV AUTHORITY	45,000.00
PUBLIC FACILITY AUTHORITY	4,050,001.00
IMPACT FEES	1,005,940.00
CEMETERY	10,000.00
WATER/SEWER	5,150,100.00
STORMWATER	1,022,732.00
SANITATION	2,476,336.00
MEREMANDERS CON CENTER	976,885.00
AMPHITHEATER	<u>4,459,400.00</u>
	\$40,424,607.00



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FUND	DESCRIPTION	AMOUNT
100	GENERAL FUND	32,112,195.00
210	CONFISCATED ASSETS	338.00
211	PROPERTY AND EVIDENCE	9,029.00
212	REDSPEED	1,889,653.00
230	ARPA	1,900,000.00
255	GRANTS	1,290,000.00
275	HOTEL MOTEL	425,000.00
320	SPLOST V	3,200,140.00
321	SPLOST VI	3,700,000.00
335	TSPLOST	6,500,000.00
350	URBAN REDEVELOPMENT AUTH	2,269,053.00
353	CITYWIDE PROJECTS	0.00
355	DOWNTOWN DEV AUTHORITY	45,000.00
357	CITYWIDE DEV AUTHORITY	45,000.00
360	PUBLIC FACILITY AUTHORITY	4,050,000.00
375	IMPACT FEES	1,005,940.00
495	CEMETERY	10,000.00
505	WATER/SEWER	5,150,100.00
510	STORMWATER	1,022,732.00
540	SANITATION	2,476,336.00
555	MEREMANDERS CON CENETER	976,885.00
565	AMPHITHEATER	4,459,400.00
	GRAND TOTAL FY2025 BUDGET AMENDMENT	\$72,536,801.00
	TOTAL FY2025 ADOPTED BUDGET	(63,683,866.00)
	TOTAL FY2025 BUDGET AMENDMENT	\$8,852,935.00